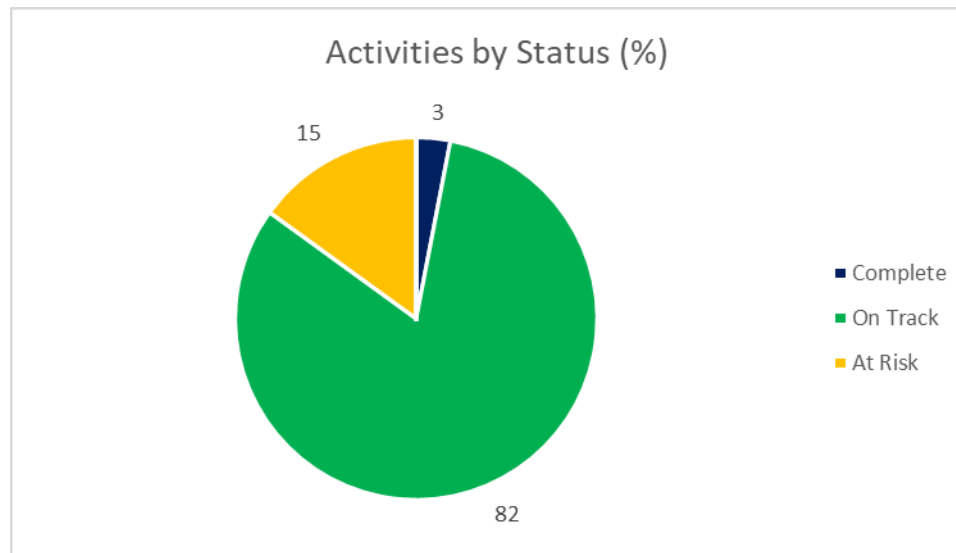


1. Children & Young People OSC Progress on the Delivery Plan Quarter 1

1.1 Key Insights for Quarter 1 2022/23



There is positive progress within Quarter 1 with 82% of activities being on track to achieve their objectives within the set timeframes.

Completed activity:

The following activity has been completed this Quarter;

1. Improve the health of children and young people in Warwickshire: Work with partners to deliver “50 things to do before you’re 5” project to highlight developmental learning and Warwickshire place-based activities for children to engage with; undertake a “Healthy movers” pilot project to improve physical activity in early years settings; develop a place-based approach to reducing obesity in the early years through a steering group. **A pilot has been delivered and the “50 things to do before you’re 5” app is in place.**

- 1.2 Activity within the Integrated Delivery Plan is aligned to the delivery of the priorities within the Council Plan 2022 -27, progress is therefore shown below against the Area of Focus “**Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children**” . Commentary is by exception, with detail provided against activity that is at risk, compromised or not started.

1.3 Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children

Activity	Status	Narrative
<p>Improve stability and outcomes for young offenders, children in care and care experienced young people: Open our first Children's Home and identify properties for three other homes open by December 2023.</p>	<p>At Risk</p>	<p>Internal Children's Home 1 will open in September 2022, it is currently going through the registration process following a delay due to 2 previous Registered Managers being recruited and then declining the offer at late notice.</p> <p>Internal Children's Home 2 will open 2023; an asset has been identified and engagement with the community has commenced. Architects have completed building drawings for new layout which will be shared as part of the engagement. Consultation with multi-agency partners has been initiated.</p> <p>Internal Children's Home 3 & 4 - these remain in early stages with properties being sought. An offer was made on one in June but was not successful. A Technical specialist is continuing to drive forward with identification and purchase of new properties for childrens homes 3&4. DfE bid was submitted to support development but was unsuccessful. Round 2 of bidding has been opened again, WCC will be submitting a second bid.</p>
<p>Working alongside Coventry & Warwickshire Partnership Trust and other partner agencies to develop a Warwickshire & Coventry Children & Young People's Mental Health Improvement Strategy and action plan: Continue to develop the eating disorder pathway and services.</p>	<p>At Risk</p>	<p>Additional investment from the Supplementary Mental Health Funding has been allocated to the Rise service to boost their Eating Disorder services. This will see an expansion of the service for Children and Young People (CYP) up to the age of 19 and to also include Avoidant/restrictive Food Intake Disorder and crisis interventions. There are workforce challenges impeding the progress here. A meeting with senior CYP</p>

		mental health leads has taken place to identify mechanisms to mitigate against this. Improving performance in relation to urgent and routine referral times into the Eating Disorder service remains a focus given the current position.
Working alongside Coventry & Warwickshire Partnership Trust and other partner agencies develop a Warwickshire & Coventry Children & Young People's (CYP) Mental Health Improvement Strategy and action plan: Strengthen support for vulnerable children and young people including those in crisis, looked after children, those with autism, Learning Disabilities and young offenders.	At Risk	<p>Multi-agency meetings are taking place to support CYP in crisis. A dedicated offer is in place via the Acute Liaison Team to support CYP who require treatment or support. The current target is that 95% of CYP who require a crisis intervention are seen within 48 hours. Performance remains below this and improvement is a priority, including:</p> <p>work is taking place to consider the particular mental health needs of CYP who may enter residential settings within Warwickshire; commissioners and operation leads are working together to develop a business plan to consider appropriate models of support; commissioners from CYP mental health and Autism/ Learning Disability are working with partner agencies to support the implementation of the Autism Strategy; and, there is dedicated CYP mental health provision linked to the Youth Justice Team. There are no issues to escalate in relation to this.</p>
Open our first Family Hub at the Wheelwright Lane Centre which will specialise in support for children, young people and their families with Special Educational Needs and Disabilities (SEND) and Social Emotional Mental Health (SEMH) issues.	At Risk	Detailed property surveys have been completed and plans for the first hub have been drafted. Corporate Board will consider proposals over the summer.
Increase access to Early Help and Targeted Youth Work: Open the new Youth Centre in Bedworth.	At Risk	Whilst completing a further evaluation of the Crox Building, we are also commissioning a

survey/appraisal of old Fire Service Training Centre in Bedworth. No final decision on either building has been made as yet but we are seeking more information, to determine the most appropriate and cost efficient building for our purpose

2 The following activities are On Track

Activity

Establish and implement a Children's Services Sustainability and Improvement plan, that maintains "good" graded services (Ofsted Inspection published February 2022) addressing areas for improvement and maintain the new ways of working implemented by the £12m Children's Change Fund received 2020-2023 from the Council and the Department for Education (DfE).

Increase access to Early Help and Targeted Youth Work: Increase youth outreach work on the streets through the Youth Service bus being out and about out in all communities.

Increase access to Early Help and Targeted Youth Work: Provide free youth services led support in schools.

Increase access to Early Help and Targeted Youth Work: Establish capital programme to improve and extend capacity at Youth & Community Centres and Children & Family Centres.

Increase access to Early Help and Targeted Youth Work: Continue to provide free parenting courses and advice, including exploration of new parenting approaches.

Increase access to Early Help and Targeted Youth Work: Further increase timely access to brokerage and family support workers.

Increase access to Early Help and Targeted Youth Work: Provide a warm welcome and support to navigate services for refugees from Ukraine and other countries moving to Warwickshire.

Continue to implement and evaluate Warwickshire Family Values (Council & DfE funded until 2023): Sustain and develop the Caring Dads offer to improve our engagement with fathers to improve the lives of children.

Continue to implement and evaluate Warwickshire Family Values (Council & DfE funded until 2023): Extend our use of Family Group Conferences (FGC) by guaranteeing access to an FGC for all children on the edge of care and subject to a child protection plan.

Continue to implement and evaluate Warwickshire Family Values (Council & DfE funded until 2023): Continue to train Children's Services and other professionals in Restorative Practice.

Continue to identify and protect children at risk of abuse and neglect: Provide advanced training to council and key partner agencies in County Lines and Child Exploitation.

Continue to identify and protect children at risk of abuse and neglect: Evaluate and seek to sustain Family Drug & Alcohol Court (funded by DfE until March 2023)

Continue to identify and protect children at risk of abuse and neglect: Evaluate and seek to extend across the county Warwickshire Family Safeguarding being piloted in the north of the county, which integrates professionals specialising in mental health, substance misuse and domestic abuse with children's services social workers.

Continue to identify and protect children at risk of abuse and neglect: Improve the timeliness of Children and Family Assessments.

Continue to identify and protect children at risk of abuse and neglect: Improve the timeliness of work undertaken pre-proceedings & continue to use this mechanism to divert from care proceedings.

Continue to identify and protect children at risk of abuse and neglect: Review and implement new integrated Adolescent Support Team, to reduce homelessness, missing episodes and divert adolescents from entering care.

Improve stability and outcomes for young offenders, children in care and care experienced young people: Ensure that Youth Justice and Children in Care Teams are sensitive to all aspects of diversity and work to address unfavourable disproportionality in the system.

Improve stability and outcomes for young offenders, children in care and care experienced young people: Increase the number of Warwickshire foster carers by 10% by 2027.

Improve stability and outcomes for young offenders, children in care and care experienced young people: Implement new placement hub to identify the best homes for children in care and increase wrap around support for foster carers and children in care.

Improve stability and outcomes for young offenders, children in care and care experienced young people: Review and improve the quality of supported accommodation for 16 –24 year olds in line with new legislation.

Working alongside Coventry & Warwickshire Partnership Trust and other partner agencies develop a Warwickshire & Coventry Children & Young People's Mental Health Improvement Strategy and action plan: Further explore and establish action plan for alternative methods to identify, assess, diagnose and support autistic children, to reduce assessment waiting times.

Working alongside Coventry & Warwickshire Partnership Trust and other partner agencies to develop a Warwickshire & Coventry Children & Young People's Mental Health Improvement Strategy and action plan: Further develop the mental health in schools trailblazers programme.

Working alongside Coventry & Warwickshire Partnership Trust and other partner agencies develop a Warwickshire & Coventry Children & Young People's Mental Health Improvement Strategy and action plan: Establish an 18-25 transitional offer for those moving from children/ young people's service into adult mental health service.

Implement the Tackling Social Inequalities Strategy action plan: Increase the number of children accessing Holiday and Food (HAF) scheme.

Implement the Tackling Social Inequalities Strategy action plan: Continue to provide support to families experiencing negative impact of increased cost of living through advice and support to maximise income and other measures to address fuel, food and digital inequality.

Improve the health of children and young people in Warwickshire: Deliver the Child Accident Prevention work

programme in partnership with key stakeholders.

Improve the health of children and young people in Warwickshire: Coordinate a targeted project focused on piloting a community-based Health Champions programme across 3 priorities (childhood obesity, child poverty, Black and Asian and under- represented ethnic communities).
